

**TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE**



FISCAL NOTE

SB 805 - HB 1491

March 30, 2011

SUMMARY OF BILL: Authorizes reimbursement from the Criminal Injuries Compensation (CIC) Fund for the reasonable costs of temporary lodging, not to exceed 14 days, for the victim of domestic violence.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures -

**\$165,300/FY11-12/Criminal Injuries Compensation Fund
\$78,000/FY12-13 and Subsequent Years/Criminal
Injuries Compensation Fund**

Increase Federal Revenue –

**\$29,100/FY11-12/Victims of Crime Act Fund
\$116,400/FY12-13/Victims of Crime Act Fund**

Assumptions:

- According to the Officer of the Treasury, eligible payments could be claimed through the annual Victims of Crime Act federal grant for reimbursement which is currently 60 percent of expenditures.
- The CIC program approved 360 claims that involved domestic violence based on FY09-10 data. The average cost of lodging based on state travel rates is \$77 per night with an average of seven nights. Not all domestic violence victims will apply for the full 14 days as some will stay with family or friends.
- The recurring increase in lodging expenditures will be \$194,040 ($\$77 \times 7 \text{ nights} \times 360 \text{ claims}$) for domestic violence victims. The Treasury estimated a recurring increase in mailing costs of \$360 [$(360 \text{ claims} \times 2 \text{ mailings}) \times 0.50 \text{ mailing expenses}$].
- In FY11-12, state expenditures will be \$164,934 ($\$194,040 \times 85\%$) plus \$360 mailing expenses for a total of \$165,294. The remaining \$29,106 will be federal expenditures.
- In FY12-13, state expenditures will be \$77,616 ($\$194,040 \times 40\%$) plus \$360 mailing expenses for a total of \$77,976. The remaining \$116,424 will be federal expenditures.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in blue ink, appearing to read "James W. White". The signature is fluid and cursive, with the first name "James" written in a smaller, more compact script than the last name "White".

James W. White, Executive Director

/rct